

R-99011(11)/8/2020-small_ruminants
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying

Chandra Lok Bhawan,
Janpath, New Delhi
Dated 22, June, 2021

To

The Pay & Accounts Officer,
Pay & Accounts Office,
Department of Animal Husbandry & Dairying,
Jivan Tara Building, Ashoka Road, Patel Chowk,
New Delhi 110001.

Subject: - Release of Central Assistance of Rs. 620.965 Lakh (Rupees Six Crore Twenty lakh Ninty Six thousand five hundred only) during 2021-22 under National Livestock Mission for the State of Madhya Pradesh.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs 620.965 Lakh (Rupees Six Crore Twenty lakh Ninty Six thousand five hundred only) during 2021-22 to Government of Madhya Pradesh, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2021-22 in the State.

2. The programme is to be implemented during 2021-22 on the following terms and conditions.
 - (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 2710/R-4411/2020-21/35 Bhopal dated 03/06/2021 from Additional Chief Secretary, Department of Animal Husbandry, Government of Madhya Pradesh.
 - (b) The Government of Madhya Pradesh would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2021-22.
 - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
 - (d) The State Government of Madhya Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

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Narender Kumar
22/6/21
नरेन्द्र कुमार/Narender Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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(e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning authority.

(f) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 99-6/2018/NLM/Adm. Approval dated 02.05.2018 such as women beneficiaries, etc. and as per the proposal approved by this Department.

(g) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.

(h) No double benefit is provided to a farmer under the components.

3. The expenditure of Rs. 620.965 Lakh (Rupees Six Crore Twenty lakh Ninty Six thousand five hundred only) shown in para 1 above, may be debited to the following head of account:

Demand No	-	42 - Animal Husbandry, Dairying & Fisheries
3601	-	Grants in aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub Major Head)
101	-	Central Assistance/ Share (Minor Head)
80	-	Rashtriya Pashudhan Vikas Yojana
01	-	National Livestock Mission
31	-	Grants-in-aid-General
Alfa Code	-	360106101800131

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure, physical progress and output outward in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. The central funds may be utilized strictly as per approved activities & budget for the year. If any inter component re-appropriation becomes necessary, prior approval of the Government of India should be obtained.

6. The Accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of the Principal Accounts Officer of the Ministry.

7. The further use of Grants in Aid being released by this sanction order, is to be done through (PFMS). The Utilization Certificate not supported by Expenditure, Advance and

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ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2021-22

Madhya Pradesh

S.No.	Name of the Sub-Mission/ Component	Physical Unit/ Beneficiaries Recommended	GOI Share recommended (Adequate State share to be provided for Rs. In Lakhs)	Remarks
A	Livestock Development			
1	Rural Backyard Poultry Development	15096	339.66	
2	Risk Management and Livestock Insurance	100000	151.145	100000 Cattle units should be insured utilizing the central share released under LI and insurance component in 2020-21 and 151.145 lakh of 2021-22
3	Distribution of power driven chaff cutter	1050	105	
4	Training on maintenance of semen quality by improving cold chain	104	14.58	
5	Training on poultry farm management	75	10.58	
	Total		620.965	

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(Narender Kumar)
 Under secretary to the Govt. of India
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Transfer (EAT) module data is likely to be rejected and expenditure is not to be treated a regular. The State/Agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this sanction order.

8. The State Government is also requested to ensure registration of all the implementing agencies till last levels and use of EAT module of Public Finance Management System (PFMS) for follow of funds so that effective monitoring of funds utilization can be done as per Rule 232 (v) of GFR 2017.
9. The State Government shall submit Utilization Certificates on PFMS (Rule 86 of GFR 2017).
10. The State & UTs will mandatorily source germplasm/Animals/Days old chicks/Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then it should only be sourced from private organizations strictly following the GFRs.
11. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their e-office FTS No. 16154 Note # 67 dated 10/06/2021.
12. It is certified that the expenditure of Rs 620.965 Lakh (Rupees Six Crore Twenty lakh Ninty Six thousand five hundred only) has been duly noted in the expenditure control register at S.No. 1 of Pg. No.57 as stipulated in GFR rule 2012(4)(b).
13. The receipt of this letter may please be acknowledged.

Yours faithfully,

Narender Kumar

(Narender Kumar)

Under Secretary to the Government of India

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अवर सचिव/Under Secretary
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Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Jeevan Tara Building, Patel Chowk, New Delhi 110001.
2. The Accountant General, Government of Madhya Pradesh, Bhopal, Madhya Pradesh.
3. The Secretary to the Govt. of Madhya Pradesh, Finance Department, Madhya Pradesh, Bhopal, Madhya Pradesh.
4. The Secretary to the Government of Madhya Pradesh, Department of Animal Husbandry Dairying & Fisheries, Madhya Pradesh, Bhopal.
5. The Director, Directorate of Animal Husbandry & Veterinary Services, Krishi Bhawan, Sector- 10A, Bhopal Madhya Pradesh- 382010.
6. The Director, Central Poultry Development Organization, Mumbai (for follow up).
7. Under Secretary (Finance)/A.O. (Budget). Department of AH Dairying & Fisheries.
8. JC (P)/ PPS to JS (ANLM)
9. Guard File.

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Under Secretary to the Government of India

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