GOVERNMENT OF INDIA MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING RAJYA SABHA

UNSTARRED QUESTION NO.2322 TO BE ANSWERED ON 22^{ND} DECEMBER, 2023

BUDGETARY ALLOCATION UNDER NPDD

2322: DR. SIKANDER KUMAR

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING be pleased to state:

- (a) the actual and projected budgetary allocation for the National Programme for Dairy Development (NPDD) from 2021-22 to 2025-26;
- (b) the details of the allocation for both Component 'A' and Component 'B' of the Scheme; and
- (c) the achievements made under NPDD including the details regarding approved projects, expenditure, and progress indicators such as total dairy cooperative societies organised, installation of milk collection units, and the capacity of new milk processing establishments?

ANSWER

THE MINISTER FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING (SHRI PARSHOTTAM RUPALA)

- (a) Department of Animal Husbandry and Dairying Government of India is implementing "National Programme for Dairy Development (NPDD)" scheme across the country since Feb-2014 with an objective of creating/strengthening of infrastructure for Production of quality milk, Procurement, Processing and Marketing of Milk & Milk Products. Thescheme has been restructured/realigned in July 2021 for implementation from 2021-22 to 2025-26 with a total budgetary allocation of Rs.1790 crore having two components:
 - **Component 'A'** focuses towards creating/strengthening of infrastructure for quality milk testing equipment as well as primary chilling facilities.
 - **Component 'B'** (Dairying through Cooperatives) aims to increase sales of milk and milk products, upgrading dairy processing facilities and marketing infrastructure and enhancing the capacity of producer-owned institutions.

At present, there is no change in the actual and projected budgetary allocation for NPDD scheme from 2021-22 to 2025-26.

- (b) An amount of Rs.345.93 crore has been allocated (Budgetary Estimate) forboth Component 'A' and Component 'B' (Dairying through Cooperatives) of the scheme during 2023-24.
- (c) The details of achievements made under NPDD scheme is as under;
 - i. Under Component A of the scheme, 195 projects in 30 States/UTs have been approved with the total outlay of Rs. 3311.10 crore (including Central Share Rs.2479.06 crore). A total amount of Rs.1824.60 crore has been released to States for the implementation of these projects against which Rs. 1429.62 crore has been utilized.
 - ii. Under Component B of the scheme, 22 projects in 8 States have been approved with a total outlay of Rs.1130.63crore. A total amount of Rs.84.02crore has been released to National Dairy Development Board for the implementation of the projects.
 - iii. About 16,794 dairy cooperative societies have been organized/revived, 30,066 Automatic Milk Collection Unit have been installed and about 82 dairy plants have been strengthened with creation of 24.00 lakh litres per day additional/new milk processing capacityunder the scheme.
