

**Financial Progress under Comp. A of "National Programme for Dairy Development"
As on (31.01.2026)**

(Rs in crore)

S. No.	State	No. of projects sanctioned	Approved Cost	Central Share	Total Releases	Funds Utilised	Unspent
1	Andhra Pradesh	4	235.05	162.25	95.54	62.30	33.24
2	Arunachal Pradesh	2	11.91	11.26	8.84	5.54	0.00
3	Assam	6	119.32	98.21	22.21	13.76	4.73
4	Bihar	19	346.02	254.33	241.24	202.76	29.54
5	Chhattisgarh	5	48.71	34.76	19.40	8.56	7.25
6	Goa	3	16.99	13.98	8.74	1.78	6.95
7	Gujarat	9	556.14	339.18	246.93	222.09	9.92
8	Haryana	5	26.93	22.17	19.32	13.33	5.99
9	Himachal Pradesh	8	108.54	90.99	63.55	57.41	5.80
10	Jammu & Kashmir	6	241.06	204.23	140.50	139.81	0.70
11	Jharkhand	4	32.85	25.68	16.35	15.27	0.32
12	Karnataka	22	455.21	307.83	239.29	197.51	38.47
13	Kerala	17	194.39	142.64	137.02	130.48	4.43
14	Ladakh	2	18.06	13.82	12.08	11.70	0.38
15	Madhya Pradesh	16	179.85	121.97	97.87	73.73	23.64
16	Maharashtra	5	64.18	52.66	45.42	37.98	6.47
17	Manipur	3	30.29	27.85	23.41	20.28	3.13
18	Meghalaya	6	63.94	57.80	53.27	53.27	0.00
19	Mizoram	4	11.19	10.45	10.38	10.31	0.07
20	Nagaland	5	13.72	12.63	12.39	12.15	0.24
21	Odisha	7	62.60	55.33	53.84	53.41	0.00
22	Puducherry	7	74.65	57.72	7.66	6.99	0.59
23	Punjab	11	285.72	187.74	182.57	161.21	21.34
24	Rajasthan	34	397.49	274.09	219.80	203.16	13.97
25	Sikkim	8	57.16	52.73	52.69	48.58	1.24
26	Tamil Nadu	12	342.29	231.42	216.16	207.09	9.07
27	Telangana	8	89.16	69.67	39.22	39.02	0.00
28	Tripura	5	24.71	21.75	21.46	20.52	0.91
29	Uttar Pradesh	8	91.24	74.96	50.04	12.75	0.21
30	Uttarakhand	5	77.93	66.28	60.50	59.11	1.39
31	West Bengal	3	4.03	3.93	3.63	3.56	0.00
	Grand total	259	4281.32	3100.36	2421.33	2105.43	230.00