

F. No. G/11/2026-Budget (E: 40715)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
(Integrated Finance Division)

Krishi Bhawan, New Delhi
21st April, 2026

Office Memorandum

Subject: Appraisal and Approval of Schemes ending on 31st March 2026 and proposed to be continued in the 16th Financial Commission Cycle (FCC) - Extension of tenure pending completion of Appraisal and Approval- reg.

Reference is invited to DoE O.M. dated 20.04.2026 (Annexure-I), wherein approval of the competent authority has been conveyed for the temporary continuation of the following ongoing schemes of DAHD up to 30.09.2026 or till approval of the schemes for the 16th Finance Commission cycle by the designated competent authority, whichever is earlier:

- i. Livestock Health & Disease Control Programme
- ii. Infrastructure Development Fund
- iii. Rashtriya Gokul Mission
- iv. Dairy Development
- v. National Livestock Mission
- vi. Livestock Census & Integrated Sample Survey

2. It is stipulated in the above-mentioned DoE letter that the schemes shall continue with the existing scope, cost norms and conditions applicable under the 15th Finance Commission cycle. Expenditure is to remain within the approved BE 2026-27 allocations, and the outlay for the 16th cycle will be adjusted proportionately. Necessary action for appraisal may be expedited.

3. The Integrated Finance Division has prepared a proportionate scheme-wise and non-scheme-wise allocation under BE 2026-27 for Quarter I and Quarter II, as indicated at Annexure-II.

4. Accordingly, Programme Divisions (PDs) are requested to adhere to the revised QEP and ensure that expenditure is maintained within the approved limits as specified in Annexure-III.


(Swarnali Banerjee)
Deputy Secretary (Budget)

To,

1. Addl. Secretary/Joint Secretary/Advisor (Stat.)AHC, DAHD, Krishi Bhawan.

Copy to:

1. PSO to Secretary, DAHD, Krishi Bhawan
2. PPS to AS&FA, DAHD, Krishi Bhawan
3. Director (Finance), DAHD, Krishi Bhawan
4. PrAO, DAHD, Jivan Tara Buiding, New Delhi
5. PAO, DAHD, Krishi Bhawan, New Delhi

**F. No. 5(6)/PFC-I/2026 Vol.II
Ministry of Finance
Department of Expenditure
PFC Division**

**Kartavya Bhawan-I, New Delhi
Dated the 20th April, 2026**

OFFICE MEMORANDUM

Subject: Temporary extension of schemes of DAHD beyond 31.03.2026 pending the completion of appraisal and approval process for continuation of schemes in 16th FC cycle - reg.

The undersigned is directed to refer to OM No. OM No. G/11/2026-Budget dated 30.04.2026 received from IFU (M/o Fisheries, Animal Husbandry & Dairying) on the above-mentioned subject.

2. The matter has been examined in this Department and approval of the competent authority is granted for temporarily continuing the following ongoing schemes of DAHD till 30.09.2026 or date of approval of the schemes for 16th FC cycle by the designated competent authority as per extant guidelines, whichever is earlier in accordance with DoE's OM No. 42(02)/PF-II/2014 dated 23.03.2026 -

- i. Livestock Health & Disease Control Programme
- ii. Infrastructure Development Fund
- iii. Rashtriya Gokul Mission
- iv. Dairy Development
- v. National Livestock Mission
- vi. Livestock Census & Integrated Sample Survey

3. Department must ensure that during the period of temporary extension, the ongoing schemes shall have the same scope, cost norms and other terms & conditions as were applicable for 15th FC cycle. Further, it should be ensured that spending limit for temporarily extended schemes should be within approved allocation of QEP-I and QEP-II of BE 2026-27. Also, the eligible outlay for the scheme in the 16th FC cycle shall be reduced proportionately.

4. Department shall take immediate necessary steps for getting the appraisal and approval of the schemes done for their further continuation in 16th FC Cycle.

5. This issues with the approval of the competent authority.

Aruna Arora
20/04/2026
(Aruna Arora)
Deputy Director (PFC)

**Secretary,
Department of Animal Husbandry & Dairying (DAHD),
Ministry of Fisheries, Animal Husbandry & Dairying,
New Delhi.**

Annexure-II

(Amount in crore)

Quarter	Original QEP	% against BE 2026-27	Proportionate Value of Newly Created Scheme* (Rs. 500 Cr)	Revised QEP
1	2	3	4	5=2-4
QEP-1	1465.87	23.04%	$= 500 \times 23.04 / 100 \rightarrow 115.18$	$=1465.87 - 115.18$ $\rightarrow 1350.69$
QEP-2	1465.87	23.04%	$= 500 \times 23.04 / 100 \rightarrow 115.18$	$=1465.87 - 115.18$ $\rightarrow 1350.69$
QEP-3	1665.87	26.18%	$= 500 \times 26.18 / 100 \rightarrow 130.90$	$=1665.87 - 130.90$ $\rightarrow 1534.97$
QEP-4	1765.87	27.75%	$= 500 \times 27.75 / 100 \rightarrow 138.75$	$=1765.87 - 138.75$ $\rightarrow 1627.12$
Total	6363.46 (BE 2026-27)	100.00%	500.00	5863.46

Grant No. 44 - Department of Animal Husbandry and Dairying

Ceiling of Expenditure for QEP- I and QEP –II

(All figures in INR crore)

Sr. No.	Description	BE 2026-27	Ceiling for BE 2026-27 for QEP - I	Ceiling for BE 2026-27 for QEP - II
1	2	3	4	5
	Centre's Expenditure			
A	<i>Establishment Expenditure of the Centre</i>			
1	Secretariat Economic Services	83.00	19.18	19.18
2	Animal Health Institutes	74.43	17.14	17.14
3	Small Livestock Institutes	37.00	8.52	8.52
4	Breed Improvement Institutes	38.00	8.75	8.75
5	Centre of Excellence of Animal Husbandry	25.00	5.76	5.76
	Total- Estab. Expenditure	257.43	59.35	59.35
B	<i>Other Central Expenditure</i>			
	Statutory and Regulatory Bodies			
6	Animal Welfare Board	7.24	1.67	1.67
7	Committee for the purpose of Control and supervision of experiment on Animals (CPCSEA)	1.79	0.41	0.41
8	Veterinary Council of India	10.00	2.30	2.30
9	Contribution to International Cooperation	3.85	0.89	0.89

Sr. No.	Description	BE 2026-27	Ceiling for BE 2026-27 for QEP - I	Ceiling for BE 2026-27 for QEP - II
10	Operation and Maintenance Contract of CCBF (Alamadhi, Andeshnagar and Damrod)	0.00	0.00	0.00
	Total- Statutory and Regulatory Bodies	22.88	5.27	5.27
	Total - (A+B)	280.31	64.62	64.62
C	<i>Others</i>			
11	Expenditure -DMS	210.00	48.37	48.37
D	<i>Central Sector Schemes/ Projects</i>			
12	Livestock Health and Disease Control Programme	2010.00	463.00	463.00
13	Infrastructure Development Fund	465.00	107.11	107.11
14	Dairy Development	1055.00	243.02	243.02
15	Rashtriya Gokul Mission	800.00	184.28	184.28
16	Integrated Scheme for Entrepreneurship Development	500.00	New Scheme	
	Total-Central Sector Schemes/ Projects	4830.00	997.41	997.41
E	<i>Centrally Sponsored Schemes</i>			
	Development Programmes			
17	Livestock Census & ISS	235.15	54.17	54.17
18	National Livestock Mission	808.00	186.12	186.12
	Total: Development Programmes	1043.15	240.29	240.29

Sr. No.	Description	BE 2026-27	Ceiling for BE 2026-27 for QEP - I	Ceiling for BE 2026-27 for QEP - II
	Total Schemes (D+E)	5873.15	1237.70	1237.70
	GRAND TOTAL (A+B+C+D+E)	6363.46	1350.69	1350.69